

**Impact of Increase in Minimal Enrollment for
100- & 200-level Summer Courses from
Six to Eight Students**

Report to Faculty Senate, March 14, 2016

- Overall Undergraduate summer enrollment, credit hours, and FTE increased slightly between 2014 and 2015
 - Headcount: 2,259 (2014) versus 2,281 (2015)—Up 1%
 - Credit Hours: 10,369 (2014) versus 10,661 (2015)—Up 3%
 - FTE: 691.3 (2014) versus 710.7 (2015)—Up 3%

- Class sizes for on-ground/online/hybrid 100-level and 200-level courses remained essentially flat between 2014 and 2015:
 - 100-level: Average class size of 14
 - 200-level: Average class size of 12.5
 - Number of 100-level sections was the same in both years (78)
 - Number of 200-level sections increased by 9, (76 in 2014, 85 in 2015)

**Impact on Summer Lecturer Expense between 2014 and 2015
(Controlling for 5% Contractual Increase)**

Summer II 2015	(FY2016)	\$1,104,784 (versus \$1,095,437)
Summer II 2014	(FY2015)	\$1,043,274
Summer I 2015	(FY2015)	\$1,530,055 (versus \$1,568,015)
Summer I 2014	(FY2014)	\$1,493,348 (versus \$1,560,095)
Summer I 2013	(FY 2013)	\$1,485,805